

Milliman's Cost Proposal is supported by the following underlying assumptions:

- Project work begins in July 2022 and continues through 2024 with the possibility that further promulgation assistance is needed after the December 31, 2024 end date. Changes to this timeline may impact the number of hours necessary to perform the scope of work.
- The hours in our Cost Proposal assume 24 hours of stakeholder interviews across multiple stakeholder categories. Stakeholder meetings and interviews assume adequate availability and participation on behalf of both internal and external stakeholders.
- The Cost Proposal assumes all ten identified Articles within Title 440 will be amended and that three new Articles will be drafted.
- This project assumes that the ten identified Articles can be grouped into at least 4 categories due to common elements, cross-references, or other natural groupings. If the ten Articles cannot be efficiently and effectively grouped, the promulgation process will require more steps including:
  - Additional variations of Small Business Impact Statements
  - Additional variations of Fiscal Impact Statements
  - Additional variations of Cost-Benefit Analyses
  - Additional public hearings
  - Additional stakeholder meetings
- Project assumes a dedicated liaison with the Division of Mental Health and Addiction and the Office of General Counsel to help facilitate the rulemaking process.